

Plot No. 2, Knowledge Park-III, Greater Noida (U.P.) –201306

**POST GRADUATE DIPLOMA IN MANAGEMENT (2022-23)
MID-TERM EXAMINATION (TERM -I)**

Subject Name: **Excel for Managers**

Time: **1:00 hrs.**

Sub. Code: **PG15**

Max Marks: **40**

Note:

1. All questions are compulsory. Each question carries 4 marks.
2. Fill your details on the first worksheet of given Excel file.
3. Solve each question in respective sheet only.
4. Save the Excel file using “Full Name_Admission No._Section” for example (ramkishan_PGDM23123_A)
5. Students are supposed to submit the soft copies using a Pen Drive. Sharing of PD for submitting final answer file is not allowed.

Q1 (Refer Sheet Q1) A dataset is given containing information about sales figures for a company's products. The dataset includes the following columns: S. No. Product Name, Units Sold, Price per Unit, and Total Revenue. Perform the following tasks:

- a) Create below mentioned table in MS Excel from A1:E6
- b) Insert a column "Discount %" between "Price per Unit" and "Total Revenue." Fill the "Discount %" column with random numbers between 0.02 and 0.20 for each row.
- c) Insert the column "Discount Amount" next to “Discount %” column. Calculate discount amount for each product, which is the product of "Price per Unit," "Units Sold," and the "Discount %".
- d) In column "Total Revenue" calculate Total Revenue After Discount for each product, which is the "Total Revenue" minus the "Discount Amount".

| S. No. | Product Name | Units Sold | Price per Unit | Total Revenue |
|--------|--------------|------------|----------------|---------------|
| 1 | Pen Set | 150 | 10 | 1500 |
| 2 | Binder | 200 | 15 | 3000 |
| 3 | Desk | 400 | 20 | 8000 |
| 4 | Calculator | 80 | 25 | 2000 |
| 5 | Water Bottle | 250 | 8 | 2000 |

Q2 (Refer Sheet Q2) A sales dataset containing information about different products' sales quantities for each quarter of a year is given below:

| Product | Q1 | Q2 | Q3 | Q4 |
|-----------|----|----|----|----|
| Laptop | 50 | 60 | 45 | 70 |
| Mobile | 30 | 40 | 50 | 55 |
| Pen Drive | 20 | 25 | 30 | 35 |
| SUM | | | | |
| AVERAGE | | | | |
| MIN | | | | |
| MAX | | | | |

- a. Create this table in sheet Q2. Give appropriate formatting to the table.
- b. Apply auto functions SUM, AVERAGE, MIN and MAX to calculate sum, average, minimum and maximum of each quarter.

Q3 (Refer sheet Q3) Enter the following data in cells A1:B5.

| Product | Price |
|-----------------|---------|
| Cotton T-shirts | \$25.00 |
| Denim Jeans | \$15.75 |
| Silk Scarves | \$32.50 |
| Wool Sweaters | \$50.00 |

- In cell C2, use + operator to increase price by Rs. 10. Copy the formula from cell C2 and paste it in cells C3, C4 and C5.
- Without using "Paste Special," copy cells C2:C5 and paste them into cells D2:D5.
- Now, using "Paste Special," paste the copied cells C2:C5 and paste into cells E2:E5, choosing the "Values" option.
- Observe and compare the results in columns D and E. Describe the difference you see in terms of formatting and values.

Q4 (Refer sheet Q4) You work for a retail company that sells three different products: Laptop, Mobile, and Pen drive. The sales data for the six years is given below:

| Year | iPad | MacBook | Kindle |
|------|----------|----------|--------|
| 2018 | 850.00 | 1800.00 | 900.00 |
| 2019 | 1,500.00 | 1950.00 | 720.00 |
| 2020 | 1,800.00 | 1,100.00 | 850.00 |
| 2021 | 900.00 | 1600.00 | 750.00 |
| 2022 | 1,600.00 | 2000.00 | 780.00 |
| 2023 | 1,300.00 | 2250.00 | 620.00 |

- Create a line chart to visualize the yearly sales trends for each product. Format the chart.
- Add appropriate chart elements. Give the interpretation of the chart.

Q5 (Refer sheet Q5) Complete the following tasks:

- Create a table with column headers S. No., Employee Name, Date of Joining and Salary.
- Insert Title to the table "Employee Record of ABC Ltd." above the table. Use Merge & Center in Home Tab.
- Enter some data in columns (you can use random function for creating data). [50 rows]. Give appropriate formatting.
- Freeze the top row so that it remains visible while strolling through the data.

| Q No. | CO | Marks | BT |
|-------|-----|-------|----|
| 1 | CO1 | 4 | L2 |
| 2 | CO1 | 4 | L2 |
| 3 | CO2 | 4 | L3 |
| 4 | CO2 | 4 | L3 |
| 5 | CO2 | 4 | L3 |